**BRUHATH BANGALORE MAHANAGARA PALIKE**
**Dasarahalli Division**
**Work Slip: As per Std Tender Documents**

**Name of Work:** Development of park and Construction of Watchmen room at Bagalgunte 13th cross, Nagalakshmi Temple Park in Dasarahalli Zone, Ward No.14

**Estimate Amount:-** 1,50,00,000.00
**Name of Contractor:-** D.Anand Naidu
**Approved amount:-** 12442060/-
**Tender premium:-** 0.29%-

| Sl. No. | Description of Work | Unit | Qty as per Quoted Rate | | | Total Qty Executed | Qty. as per Anticipated upto 125% | | | Qty. as per Anticipated above 125% | | | Total Amount | excess amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Qty | Rates | Amount | | Qty. | Rates | Amount | Qty. | Rates | Amount | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | KSRB 4-1.3: Providing and laying in position plain cement concrete of mix 1:4:8 OPC cement @ 180 Kgs with 40mm and down size graded granite metal of course aggregates @ 0.85 cum and fine aggregates @ 0.57 cum machine mixed, machine mixed,concrete laid in layers not exceeding 15cms thick, well compacted in foundation including cost of all materials, labour, HOM curing complete as per Specification No. KBS 4.1, 4.2 (Page no-13, Item No-4.3 of PWD SR 2018-19.) — All terms and conditions are as per tender document | Cum | 13.78 | 5510.00 | 75928.00 | 16.73 | 16.73 | 5510.00 | 92163.00 | 0.00 | 5510.00 | 0.00 | 92163.00 | 16235.00 |
| | KSRB 5.2-3 : Providing and constructing granite / trap / basalt size stone masonry in basement with cement mortar 1:6,edges of stones chistle dressed in courses not less than 15 cms high, bond stones at 2m. apart in each course including cost of materials, labour, curing complete as per specifications. KBS 5.1.13 (Page no-25, Item No-5.9 of PWD SR 2018-19.) — All terms and conditions are as per tender document | Cum | 47.32 | 5920.00 | 280146.00 | 50.57 | 50.57 | 5920.00 | 299368.00 | 0.00 | 5920.00 | 0.00 | 299368.00 | 19222.00 |
| | SRB : 2.3 : Filling available excavated earth (excluding rock) in sides of ndations upto plinth in layers not exceeding 20cms in depth, compacting deposited layer by ramming after watering with lead upto 50m and lift 1.5m including cost of all labour complete as per specification. fication No. KBS 2.9 (Page no-7, Item No-2.10 of PWD SR 2018- — All terms and conditions are as per tender document | Cum | 37.21 | 215.00 | 8000.00 | 72.49 | 46.51 | 215.00 | 10000.00 | 25.98 | 215.00 | 5585.00 | 15585.00 | 7585.00 |
| | 2-2.1 : Earthwork excavation by manual means for foundation of s, water supply, sanitary lines and electrical conduits etc., either in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in luding dressing the bottom and sides of pits and trenches, stacking ated soil clear from edges of excavation with lead upto 50 m. breaking of clods complete as per specifications.-in ordinary S 2.1(a)/2.3.5 (Page no-6, Item No-2.3 of PWD SR 2018-19.) -- | Cum | 43.17 | 322.00 | 13901.00 | 164.72 | 53.96 | 322.00 | 17376.00 | 110.76 | 322.00 | 35665.00 | 53041.00 | 39140.00 |
| | Providing and injecting chemical emulsion for Pre- l Anti-Termite Treatment, creating continuous chemical barrier und the column pits, walls, trenches, basement excavation, top plinth filling, junction of wall and floor, along the external ilding, expansion joints, over the top surface of consolidated pron is to be laid, surrounding of pipes and conduits, with mulsifiable concentrates of 20% concentration at 3.19 ng cost of chemical, diluting in water to one percent ur, HOM complete as per specifications. (Plinth area of | sqm | 27.61 | 113.00 | 3120.00 | 235.62 | 34.51 | 113.00 | 3900.00 | 201.11 | 113.00 | 22725.00 | 26625.00 | 23505.0 |

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| | Description of Work | Unit | Qty as per Quoted Rate | | | Total qty executed | Qty as per Anticipated upto 138% | | | Qty as per Anticipated above 138% | | | Total Amount | Excess amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2 | 3 | Qty 4 | Rates 5 | Amount 6 | 10 | Qty 11 | Rates 12 | Amount 13 | Qty 14 | Rates 15 | Amount 16 | 17 | 18 |
| 39 | CSRB 4-2.2: Providing and laying in position Reinforced Cement Concrete of design mix M20 with OPC cement @ 320 Kgs with 20mm and down size graded granite metal of coarse aggregates @ 0.69 cum and fine aggregates @ 0.46 cum, with superplastisiser @ 3 Liters conforming to IS 9103-1999 Reaffirmed-2008, machine mixed, concrete laid in layers not exceeding 15cms thick, vibrated for all works in foundation for footing ,pedastals,retaining walls,return walls, walls (any thickness) including attached pilasters, columnspillars,post struts, buttresses, bed blocks, anchor blocks & Plinths etc., including cost of all materials, labour, HOM curing | Cum | 12.89 | 6107.00 | 78719.00 | 54.38 | 16.11 | 6107.00 | 98399.00 | 38.27 | 6107.00 | 233687.00 | 332086.00 | 253967.00 |
| 137 | Supply & fixing o( children multi play equipment with spiral slide, monkey bar with number pannel . Upright structural posts of height 4.2 m are to be hot dip galvanized steel with a 114 mm OD and 2.2mm wall thickness of tubing . Roof of size 1.9m x 1.7m x 0.77 m , spiral slide of size2.56m x 1.85m x 2.68m. Top rails of monkey bar size 1.8m x 1.3m are all robotic welded & fabricated from 48mm OD galvanized steel pipes for theouter bars &32 mm OD galvanized steel for the inner parallel bars with 6 baked on powder coated finish. Oeck of size 1.45 x 1.45 m are pressed and punched , welded ,sand blasted ,powder coated to 2.2mm thickness or vinyl | Each | 1.00 | 1567110.00 | 1567110.00 | 2.00 | 1.25 | 1567110.00 | 1958888.00 | 0.75 | 1567110.00 | 1175333.00 | 3134221.00 | 1567111.00 |
| 140 | Supply and fixing of cfiildern Play Equipment Fiero A Swing : Shaped structural posts of height 2.31 m are to be schedule HOW DIP Galvanized steel with a 114mm OD and 2.3mm (wall) thickness of the tubing. Plastic Components such as swing seats [superthicl< plasticj shall be animated and shall be rotationally molded from antistatic, copolymer, virgin linear low density UV stabilized polyethylene, with color molded in and minimum thickness of 6 - 8mm. The rates are to be inclusive of supply and installation at site. Inclusive of All Taxes and Transportation Charges --- | Each | 2.00 | 100000.00 | 200000.00 | 3.00 | 2.50 | 100000.00 | 250000.00 | 0.50 | 100000.00 | 50000.00 | 300000.00 | 100000.00 |
| 141 | Supply and fixing of childern Play Equipment Four Seater Seesaw : SPECIFICATIONS The See Saw consists of 2 poles of Dia 114mm and thickness of 2.5mm which balances the horizontal rod at the center which is of size 3110 mm length and Dia 114 mm. It consists of 4 seats which is made of LLDPE virgin plastic of size 305mm X 213 mm X 125 mm. The rates are to be inclusive of supply and installation at site. Inclusive of All | Each | 1.00 | 87700.00 | 87700.00 | 3.00 | 1.25 | 87700.00 | 109625.00 | 1.75 | 87700.00 | 153475.00 | 263100.00 | 175400.00 |
| | Grand total | | | | 12442060.00 | | | | | | | | | 2201565.00 |

**Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/ Approved Amount x 100**

| | |
|---|---|
| Approved Amount = | 12442060.00 |
| Excess Amount = | 2201565.00 |
| Savings Amount = | 8851436.00 |

$$\text{Percentage of Worslip} = \frac{\text{Excess Amount}}{\text{Approved Amount}} \times 100$$

| | | |
|---|---|---|
| Percentage of Worslip = | 17.69 | % |

10/10/2022

Contractor

Assistant Engineer

Assistant Executive Engineer

Executive En

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